

**TERCER INFORME TRIMESTRAL ENERO-SEPTIEMBRE**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**RESUMEN POR PROGRAMA PRESUPUESTARIO**



<b>Concepto</b>	<b>Aprobado 1</b>	<b>Ampliaciones s/ Reducciones</b>	<b>Modificado 3 = (1+2)</b>	<b>Devengado 4</b>	<b>Pagado 5</b>	<b>Subejercicio 6 = (3-4)</b>
<b>5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS</b>	<b>703,388,132.35</b>	<b>108,830,937.18</b>	<b>812,219,069.53</b>	<b>775,450,928.80</b>	<b>686,309,065.65</b>	<b>36,768,140.73</b>
<b>06 COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA</b>	<b>703,388,132.35</b>	<b>108,830,937.18</b>	<b>812,219,069.53</b>	<b>775,450,928.80</b>	<b>686,309,065.65</b>	<b>36,768,140.73</b>
<b>1 PROGRAMAS</b>	<b>703,388,132.35</b>	<b>108,830,937.18</b>	<b>812,219,069.53</b>	<b>775,450,928.80</b>	<b>686,309,065.65</b>	<b>36,768,140.73</b>
2 DESEMPEÑO DE LAS FUNCIONES	703,388,132.35	108,830,937.18	812,219,069.53	775,450,928.80	686,309,065.65	36,768,140.73
<b>TOTAL GENERAL</b>	<b>703,388,132.35</b>	<b>108,830,937.18</b>	<b>812,219,069.53</b>	<b>775,450,928.80</b>	<b>686,309,065.65</b>	<b>36,768,140.73</b>