

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|----------|---|------------------|---|-------------------------|----------------|----------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 1,163,175,048.00 | 2,991,526.00 | 1,166,166,574.00 | 460,483,168.22 | 338,822,275.93 | 705,683,405.78 |
| 06 | COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA | 1,163,175,048.00 | 2,991,526.00 | 1,166,166,574.00 | 460,483,168.22 | 338,822,275.93 | 705,683,405.78 |
| 1 | PROGRAMAS | 1,163,175,048.00 | 2,991,526.00 | 1,166,166,574.00 | 460,483,168.22 | 338,822,275.93 | 705,683,405.78 |
| 2 | DESEMPEÑO DE LAS FUNCIONES | 1,163,175,048.00 | 2,991,526.00 | 1,166,166,574.00 | 460,483,168.22 | 338,822,275.93 | 705,683,405.78 |
| | TOTAL DEPENDENCIA / ENTIDAD | 1,163,175,048.00 | 2,991,526.00 | 1,166,166,574.00 | 460,483,168.22 | 338,822,275.93 | 705,683,405.78 |