

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|------------|--|-------------------------|---|-------------------------|-------------------------|-------------------------|---------------------------|
| 506 | COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA | | | | | | |
| 2 | DESARROLLO SOCIAL | 1,163,175,048.00 | 589,518,147.03 | 1,752,693,195.03 | 1,743,437,001.10 | 1,687,976,220.83 | 9,256,193.93 |
| 5 | EDUCACIÓN | 1,163,175,048.00 | 589,518,147.03 | 1,752,693,195.03 | 1,743,437,001.10 | 1,687,976,220.83 | 9,256,193.93 |
| | TOTAL DEPENDENCIA / ENTIDAD | 1,163,175,048.00 | 589,518,147.03 | 1,752,693,195.03 | 1,743,437,001.10 | 1,687,976,220.83 | 9,256,193.93 |