



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

| Cve | Concepto                                       | Aprobado<br>1           | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4        | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|-----|--|-------------------------|---|-------------------------|-----------------------|----------------------------|---------------------------|
| 5   | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS        | 1,376,204,382.83        | 12,639,169.50                             | 1,388,843,552.33        | 548,384,495.69        | 501,221,137.34             | 840,459,056.64            |
| 06  | COLEGIO DE BACHILLERES DEL ESTADO<br>DE OAXACA | 1,376,204,382.83        | 12,639,169.50                             | 1,388,843,552.33        | 548,384,495.69        | 501,221,137.34             | 840,459,056.64            |
|     | <b>TOTAL DEL GASTO:</b>                        | <b>1,376,204,382.83</b> | <b>12,639,169.50</b>                      | <b>1,388,843,552.33</b> | <b>548,384,495.69</b> | <b>501,221,137.34</b>      | <b>840,459,056.64</b>     |