



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>5</b>	<b>ORGANISMOS PÚBLICOS DESCENTRALIZADOS</b>	1,376,204,382.83	57,299,861.36	1,433,504,244.19	1,363,078,808.36	1,282,660,222.28	70,425,435.83
06	COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	1,376,204,382.83	57,299,861.36	1,433,504,244.19	1,363,078,808.36	1,282,660,222.28	70,425,435.83
1	PROGRAMAS	1,376,204,382.83	57,299,861.36	1,433,504,244.19	1,363,078,808.36	1,282,660,222.28	70,425,435.83
2	DESEMPEÑO DE LAS FUNCIONES	1,376,204,382.83	57,299,861.36	1,433,504,244.19	1,363,078,808.36	1,282,660,222.28	70,425,435.83
	<b>TOTAL DEPENDENCIA / ENTIDAD</b>	1,376,204,382.83	57,299,861.36	1,433,504,244.19	1,363,078,808.36	1,282,660,222.28	70,425,435.83