

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	1,419,390,869.97	69,017,473.65	1,488,408,343.62	370,413,634.38	218,239,745.11	1,117,994,709.24
06	COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	1,419,390,869.97	69,017,473.65	1,488,408,343.62	370,413,634.38	218,239,745.11	1,117,994,709.24
1	PROGRAMAS	1,419,390,869.97	69,017,473.65	1,488,408,343.62	370,413,634.38	218,239,745.11	1,117,994,709.24
2	DESEMPEÑO DE LAS FUNCIONES	1,419,390,869.97	69,017,473.65	1,488,408,343.62	370,413,634.38	218,239,745.11	1,117,994,709.24
	TOTAL DEPENDENCIA / ENTIDAD	1,419,390,869.97	69,017,473.65	1,488,408,343.62	370,413,634.38	218,239,745.11	1,117,994,709.24