

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|------------|--|-------------------------|---|-------------------------|-----------------------|-----------------------|---------------------------|
| 506 | COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA | | | | | | |
| 2 | DESARROLLO SOCIAL | 1,672,003,949.56 | 21,331,535.00 | 1,693,335,484.56 | 346,642,164.33 | 286,497,352.04 | 1,346,693,320.23 |
| 5 | EDUCACIÓN | 1,672,003,949.56 | 21,331,535.00 | 1,693,335,484.56 | 346,642,164.33 | 286,497,352.04 | 1,346,693,320.23 |
| | TOTAL DEPENDENCIA / ENTIDAD | 1,672,003,949.56 | 21,331,535.00 | 1,693,335,484.56 | 346,642,164.33 | 286,497,352.04 | 1,346,693,320.23 |